

0840 State Controller

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$76,244	\$97,952	\$104,034
Allocation for employee compensation	16	3,750	-
Adjustment per Section 3.60	-317	452	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Transfer to Legislative Claims (9670)	-	-2	-
Prior year balances available:			
Item 0840-001-0001, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	0	-	-
Chapter 1128, Statutes of 2002, Section 15(b), as reappropriated by Item 0840-490, Budget Act of 2003	20	-	-
Chapter 1128, Statutes of 2002, Section 15(a)	<u>170</u>	<u>-</u>	<u>-</u>
Totals Available	\$76,133	\$102,154	\$104,034
Unexpended balance, estimated savings	<u>-604</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$75,529	\$102,154	\$104,034
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$2	\$2
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$3	\$2
0006 Disability Access Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$4	\$4
0009 Breast Cancer Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$6</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$3	\$6	\$5
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$26</u>	<u>\$45</u>	<u>\$53</u>
TOTALS, EXPENDITURES	\$26	\$45	\$53
0017 Fingerprint Fees Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$47</u>	<u>\$67</u>	<u>\$118</u>
TOTALS, EXPENDITURES	\$47	\$67	\$118
0020 California State Law Library Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$8</u>	<u>\$9</u>
TOTALS, EXPENDITURES	\$3	\$8	\$9
0025 Leaking Underground Storage Tank Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$1,014</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,014
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$9</u>	<u>\$17</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$9	\$17	\$18
0028 Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$3	\$2	\$2
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0032 Firearm Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$2	\$-
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$4	\$4
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1,620</u>	<u>\$3,024</u>	<u>\$3,345</u>
TOTALS, EXPENDITURES	\$1,620	\$3,024	\$3,345
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2,028</u>	<u>\$3,400</u>	<u>\$3,435</u>
TOTALS, EXPENDITURES	\$2,028	\$3,400	\$3,435
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$17	\$10	\$18
Human Resources Management System Assessments per Section 25.25	96	172	174
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	<u>8</u>	<u>-</u>	<u>-</u>
Totals Available	\$121	\$182	\$192
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$118	\$182	\$192
0054 New Motor Vehicle Board Account			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,655	\$3,650	\$3,982
Allocation for employee compensation	1	166	-
Adjustment per Section 3.60	<u>-16</u>	<u>20</u>	<u>-</u>
Totals Available	\$3,640	\$3,836	\$3,982
Unexpended balance, estimated savings	<u>-355</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,285	\$3,836	\$3,982
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,052	\$1,068	\$1,141
Allocation for employee compensation	-	50	-
Adjustment per Section 3.60	-5	6	-
Apportionment Payment System Assessments per Control Section 25.5	525	275	290
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	148	-	-
Totals Available	\$1,720	\$1,399	\$1,431
Unexpended balance, estimated savings	<u>-208</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,512	\$1,399	\$1,431
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$34	\$21	\$17
Human Resources Management System Assessments per Section 25.25	300	522	533
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	182	-	-
Totals Available	\$516	\$543	\$550
Unexpended balance, estimated savings	<u>-6</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$510	\$543	\$550
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0067 State Corporations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$26</u>	<u>\$37</u>
TOTALS, EXPENDITURES	\$14	\$26	\$37
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$8</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$8	\$8	\$12
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$4	\$4
0074 Medical Waste Management Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0075 Radiation Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$13</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$8	\$13	\$13
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$8</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$5	\$8	\$8
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$14</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$6	\$14	\$23
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$3	\$3
0099 Health Statistics Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$7</u>	<u>\$11</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$7	\$11	\$18
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$3	\$3
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$13</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$13	\$5	\$6
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	<u>\$32</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$19	\$32	\$41
0108 Acupuncture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$89</u>	<u>\$137</u>	<u>\$95</u>
TOTALS, EXPENDITURES	\$89	\$137	\$95
0115 Air Pollution Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$54</u>	<u>\$45</u>
TOTALS, EXPENDITURES	\$25	\$54	\$45
0117 Alcoholic Beverage Control Appeals Fund			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0121 Hospital Building Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$30</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$17	\$30	\$23
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$33</u>	<u>\$58</u>	<u>\$60</u>
TOTALS, EXPENDITURES	\$33	\$58	\$60
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$24</u>	<u>\$41</u>	<u>\$61</u>
TOTALS, EXPENDITURES	\$24	\$41	\$61
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$-	\$-	\$11
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0158 Travel Seller Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0170 Corrections Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$35</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$2	\$35	\$6
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0177 Food Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$11	\$1	\$1
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$36</u>	<u>-</u>
TOTALS, EXPENDITURES	\$25	\$36	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$108</u>	<u>\$212</u>	<u>-</u>
TOTALS, EXPENDITURES	\$108	\$212	\$-
0191 Fair and Exposition Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$11</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$8	\$11	\$10
0192 Satellite Wagering Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$16</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$14	\$16	\$18
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$4	\$4

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$11	\$4	\$4
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$53</u>	<u>\$93</u>	<u>\$91</u>
TOTALS, EXPENDITURES	\$53	\$93	\$91
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$29</u>	<u>\$53</u>	<u>\$62</u>
TOTALS, EXPENDITURES	\$29	\$53	\$62
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$3</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$3	\$2
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$7</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$16	\$7	\$7
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$3	\$3
0214 Restitution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$33</u>	<u>\$34</u>
TOTALS, EXPENDITURES	\$-	\$33	\$34
0217 Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$76</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$76	\$2	\$1
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$55</u>	<u>\$138</u>	<u>\$251</u>
TOTALS, EXPENDITURES	\$55	\$138	\$251
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$7</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$7	\$-
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$6</u>	<u>\$54</u>
TOTALS, EXPENDITURES	\$2	\$6	\$54
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$12	\$5	\$6
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$4	\$4
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$26</u>	<u>\$34</u>	<u>\$98</u>
TOTALS, EXPENDITURES	\$26	\$34	\$98
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$4</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$4	\$3
0239 Private Security Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$8</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$4	\$8	\$12
0242 Court Collection Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$9</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$5	\$9	\$11
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$3	\$5	\$6
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$76</u>	<u>\$238</u>	<u>\$366</u>
TOTALS, EXPENDITURES	\$76	\$238	\$366
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0267 Exposition Park Improvement Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$5</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$2	\$5	\$5
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0271 Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$2	\$1	\$2
0279 Child Health and Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0280 Physician Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$3	\$3
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$18</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$10	\$18	\$19
0299 Credit Union Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$4	\$4
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0305 Private Postsecondary and Vocational Education Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$7</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$4	\$7	\$-
0306 Safe Drinking Water Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$6</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$3	\$6	\$7
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$1	\$1
0310 Psychology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0317 Real Estate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$24</u>	<u>\$35</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$24	\$35	\$41
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$58</u>	<u>\$122</u>	<u>\$121</u>
TOTALS, EXPENDITURES	\$58	\$122	\$121
0319 Respiratory Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$16</u>	<u>\$31</u>	<u>\$31</u>
TOTALS, EXPENDITURES	\$16	\$31	\$31
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0326 Athletic Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$-	\$2
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$19</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$12	\$19	\$19
0330 Local Revenue Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
001 Budget Act appropriation	\$507	\$511	\$559
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-3	3	-
Apportionment Payment System Assessments per Control Section 25.5	417	94	114
Human Resources Management System Assessments per Section 25.25	<u>1</u>	<u>7</u>	<u>8</u>
Totals Available	\$922	\$639	\$681
Unexpended balance, estimated savings	<u>-101</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$821	\$639	\$681
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0344 State School Building Lease - Purchase Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$426	-	-
Adjustment per Section 3.60	-2	-	-
Human Resources Management System Assessments per Section 25.25	<u>2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$426	\$-	\$-
0347 School Land Bank Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0378 False Claims Act Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$12</u>	<u>\$21</u>
TOTALS, EXPENDITURES	\$8	\$12	\$21
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$12</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$6	\$12	\$12
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$18</u>	<u>\$24</u>	<u>\$28</u>
TOTALS, EXPENDITURES	\$18	\$24	\$28
0383 Natural Resources Infrastructure Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	-	-

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$1	\$-	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$8</u>	<u>\$14</u>	<u>\$16</u>
TOTALS, EXPENDITURES	\$8	\$14	\$16
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$236</u>	<u>\$238</u>	<u>-</u>
TOTALS, EXPENDITURES	\$236	\$238	\$-
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$1	\$-	\$5
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$3	\$3
0407 Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$12</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$6	\$12	\$12
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$4</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$4	\$4	\$4
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$50</u>	<u>\$127</u>	<u>\$131</u>
TOTALS, EXPENDITURES	\$50	\$127	\$131
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$65</u>	<u>\$76</u>	<u>\$86</u>
TOTALS, EXPENDITURES	\$65	\$76	\$86
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0449 Winter Recreation Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0452 Elevator Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$12</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$12	\$-
0453 Pressure Vessel Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$3	\$-
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$9</u>	<u>\$14</u>
TOTALS, EXPENDITURES	\$6	\$9	\$14
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$6</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$5	\$6	\$10
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$3</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$3	\$3	\$6
0465 Energy Resources Programs Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$12</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$6	\$12	\$12
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$27</u>	<u>\$32</u>	<u>\$43</u>
TOTALS, EXPENDITURES	\$27	\$32	\$43
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$20</u>	<u>\$29</u>
TOTALS, EXPENDITURES	\$14	\$20	\$29
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4	\$5	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$-	\$1	\$4
0494 Other Unallocated Special Funds			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
011 Budget Act appropriation	\$48	\$106	\$105
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	1	-
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>11</u>	<u>5</u>
TOTALS, EXPENDITURES	\$48	\$122	\$110
0501 California Housing Finance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$14</u>	<u>\$25</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$14	\$25	\$30
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$146</u>	<u>\$221</u>	<u>\$235</u>
TOTALS, EXPENDITURES	\$146	\$221	\$235
0506 Central Valley Water Project Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$40</u>	<u>\$58</u>	-
TOTALS, EXPENDITURES	\$40	\$58	\$-
0507 Central Valley Water Project Revenue Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$11</u>	<u>\$15</u>	<u>\$108</u>
Totals Available	\$11	\$15	\$108
Unexpended balance, estimated savings	<u>-9</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$15	\$108
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$685</u>	<u>\$1,215</u>	<u>\$1,281</u>
TOTALS, EXPENDITURES	\$685	\$1,215	\$1,281
0514 Employment Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$35</u>	<u>\$67</u>	-
TOTALS, EXPENDITURES	\$35	\$67	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$21</u>	<u>\$22</u>
TOTALS, EXPENDITURES	\$10	\$21	\$22
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$5</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$3	\$5	\$3
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$25</u>	<u>\$39</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$25	\$39	\$38
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	\$6

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
TOTALS, EXPENDITURES	\$4	\$5	\$6
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0567 Gambling Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$11	\$17
TOTALS, EXPENDITURES	\$7	\$11	\$17
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$47	\$13
TOTALS, EXPENDITURES	\$6	\$47	\$13
0587 Family Law Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$391	\$601	\$1,037
TOTALS, EXPENDITURES	\$391	\$601	\$1,037
0602 Architecture Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$15	\$23	\$23
TOTALS, EXPENDITURES	\$15	\$23	\$23
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$4	\$4
TOTALS, EXPENDITURES	\$2	\$4	\$4
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$18	\$20
TOTALS, EXPENDITURES	\$11	\$18	\$20
0666 Service Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$245	\$415	\$447
TOTALS, EXPENDITURES	\$245	\$415	\$447
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$60	\$7	\$7
TOTALS, EXPENDITURES	\$60	\$7	\$7
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$6	\$7
TOTALS, EXPENDITURES	\$5	\$6	\$7
0706 California Architects Board Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$1	\$2	\$3
0735 Contractors' License Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$29</u>	<u>\$30</u>	<u>\$39</u>
TOTALS, EXPENDITURES	\$29	\$30	\$39
0741 State Dentistry Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$5	\$6
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$2	\$4	\$5
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	<u>\$25</u>	<u>\$37</u>
TOTALS, EXPENDITURES	\$19	\$25	\$37
0759 Physical Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$11</u>	<u>\$16</u>
TOTALS, EXPENDITURES	\$10	\$11	\$16
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$1	\$1
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$5	\$6
0769 Private Investigator Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0770 Professional Engineers' and Land Surveyors' Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$5</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$4	\$5	\$6
0771 Court Reporters Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$2	\$2	\$3
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$1	\$2
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$3	\$3	\$4
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0784 Student Loan Operating Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$12</u>	<u>\$20</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$12	\$20	\$19
0797 Unallocated Bonds Funds - Select			
APPROPRIATIONS			
011 Budget Act appropriation	\$185	\$411	\$403
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	<u>-1</u>	<u>2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$184	\$429	\$403
0813 Self - Help Housing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$1	\$1
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$4</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$2	\$4	\$7
0823 California Alzheimer's Disease and Related Disorders Research Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0829 Health Professions Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$102	\$167	\$185
TOTALS, EXPENDITURES	\$102	\$167	\$185
0831 California State Lottery Education Fund California Youth Authority			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$4	\$1
TOTALS, EXPENDITURES	\$1	\$4	\$1
0834 Medi-Cal Inpatient Payment Adjustment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$41	\$72	\$76
TOTALS, EXPENDITURES	\$41	\$72	\$76
0877 DMV Local Agency Collection Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$6	\$2	\$2
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	1	-	-
TOTALS, EXPENDITURES	\$7	\$2	\$2
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,258	\$1,281	\$1,394
Allocation for employee compensation	-	60	-
Adjustment per Section 3.60	-6	7	-
Adjustment per Section 4.75 Statewide Surcharge	-	-2	-
Budget Adjustment	-482	-	-
TOTALS, EXPENDITURES	\$770	\$1,346	\$1,394
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,184	\$1,183	\$1,286
Allocation for employee compensation	-	54	-
Adjustment per Section 3.60	-5	6	-
Totals Available	\$1,179	\$1,243	\$1,286
Unexpended balance, estimated savings	-131	-	-
TOTALS, EXPENDITURES	\$1,048	\$1,243	\$1,286
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0908 School Employees Fund			

* Dollars in thousands, except in Salary Range.

0840 State Controller

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$2	\$3	\$4
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$3</u>	<u>\$4</u>	<u>\$6</u>
TOTALS, EXPENDITURES	\$3	\$4	\$6
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$2	\$1
0917 Inmate Welfare Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$146</u>
TOTALS, EXPENDITURES	\$-	\$-	\$146
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$2	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$1	\$2	\$2
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$6</u>	<u>\$12</u>	<u>\$19</u>
TOTALS, EXPENDITURES	\$6	\$12	\$19
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$4</u>	<u>\$9</u>	<u>\$11</u>
TOTALS, EXPENDITURES	\$4	\$9	\$11
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$288	\$152	\$165
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	<u>70</u>	<u>-</u>	<u>-</u>
Totals Available	\$358	\$152	\$165
Unexpended balance, estimated savings	<u>-49</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$309	\$152	\$165
0933 Managed Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$17</u>	<u>\$28</u>	<u>\$42</u>
TOTALS, EXPENDITURES	\$17	\$28	\$42
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$2</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$2	\$1
0942 Special Deposit Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Human Resources Management System Assessments per Section 25.25	\$41	-	-
Totals Available	\$41	\$-	\$-
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$8	\$13	\$17
TOTALS, EXPENDITURES	\$8	\$13	\$17
0965 Timber Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$2	\$1	\$1
Human Resources Management System Assessments per Section 25.25	4	7	9
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	2	-	-
TOTALS, EXPENDITURES	\$8	\$8	\$10
0969 Public Safety Account, Local Public Safety Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$396	\$221	\$254
Prior year balances available:			
Apportionment Payment System Assessments per Control Section 25.5, Budget Act of 2004 as reappropriated by Item 0840-490, Budget Act of 2005	105	-	-
Totals Available	\$501	\$221	\$254
Unexpended balance, estimated savings	-69	-	-
TOTALS, EXPENDITURES	\$432	\$221	\$254
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$220	\$219	\$235
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-1	1	-
011 Budget Act appropriation	44	98	98
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-	1	-
Totals Available	\$263	\$332	\$333
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$245	\$332	\$333
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$31,767	\$36,766	\$41,991
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$3	\$5
TOTALS, EXPENDITURES	\$2	\$3	\$5
3002 Electrician Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$4
TOTALS, EXPENDITURES	\$1	\$2	\$4
3003 Permanent Amusement Ride Safety Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$2
TOTALS, EXPENDITURES	\$1	\$1	\$2

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$3</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$1	\$3	\$5
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$10</u>	<u>\$129</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$10	\$129	\$38
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$24</u>	<u>\$17</u>	<u>\$33</u>
TOTALS, EXPENDITURES	\$24	\$17	\$33
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$22</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$1	\$22	\$30
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$2</u>	<u>\$3</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$2	\$3	\$7
3017 Occupational Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$2	\$2
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$4</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$1	\$4	\$7
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$-	\$1	\$2
3034 Antiterrorism Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$33</u>	<u>\$64</u>	<u>\$73</u>
TOTALS, EXPENDITURES	\$33	\$64	\$73
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	<u>\$16</u>	<u>\$17</u>
TOTALS, EXPENDITURES	\$5	\$16	\$17
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	<u>\$1</u>

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$1	\$1	\$1
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$5	-
TOTALS, EXPENDITURES	\$-	\$5	\$-
3057 Dam Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$9	\$4
TOTALS, EXPENDITURES	\$6	\$9	\$4
3058 Water Rights Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	-
TOTALS, EXPENDITURES	\$3	\$4	\$-
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$13	\$20
TOTALS, EXPENDITURES	\$11	\$13	\$20
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$36	\$42
TOTALS, EXPENDITURES	\$12	\$36	\$42
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$16	\$31	\$29
TOTALS, EXPENDITURES	\$16	\$31	\$29
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$1
TOTALS, EXPENDITURES	\$1	\$1	\$1
3074 Medical Marijuana Program Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	-
TOTALS, EXPENDITURES	\$-	\$1	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3081 Cannery Inspection Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3084 State Certified Unified Program Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
3085 Mental Health Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$43	\$48
TOTALS, EXPENDITURES	\$-	\$43	\$48
3087 Unfair Competition Law Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$3	\$5
TOTALS, EXPENDITURES	\$-	\$3	\$5
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$2	\$5
TOTALS, EXPENDITURES	\$-	\$2	\$5
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$1	\$2
TOTALS, EXPENDITURES	\$-	\$1	\$2
3099 Licensing and Certification Fund, Mental Health			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	-	\$16
TOTALS, EXPENDITURES	\$-	\$-	\$16
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$426	-	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$424	\$-	\$-
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$400	\$-	\$-
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$856	\$929
Allocation for employee compensation	-	36	-
Adjustment per Section 3.60	-	5	-
Human Resources Management System Assessments per Section 25.25	-	3	-
TOTALS, EXPENDITURES	\$-	\$900	\$929
6801 Transportation Financing Subaccount, State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$16	\$20
TOTALS, EXPENDITURES	\$5	\$16	\$20
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$3
TOTALS, EXPENDITURES	\$1	\$2	\$3
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$2	\$1
TOTALS, EXPENDITURES	\$-	\$2	\$1
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$56	\$95	\$82
TOTALS, EXPENDITURES	\$56	\$95	\$82
9731 Legal Services Revolving Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	-	\$88	\$143
TOTALS, EXPENDITURES	\$-	\$88	\$143
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$124,836	\$163,095	\$172,676
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Government Code Section 15373.2(b)	-\$546	-\$186	-\$193
Loan repayment per Government Code Section 15327	-196	-91	-83
Loan repayment per Government Code Section 15373	-671	-318	-328
NET TOTALS, EXPENDITURES	-\$1,413	-\$595	-\$604
TOTALS, GENERAL FUND EXPENDITURES	-\$1,413	-\$595	-\$604
0828 Hazardous Waste Reduction Loan Account, California Economic Development Grant and Loan Fund			
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Corporations Code Section 14142	-\$509	-	-
NET TOTALS, EXPENDITURES	-\$509	\$-	\$-
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$500	\$500
Allocation to California Firefighter's Memorial Fund	-583	-500	-
Allocation per Provision 1 (b)	83	-	-
Allocation to California Firefighter's Memorial Fund	-	-	-500
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	-\$1,922	-\$595	-\$604
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$122,914	\$162,500	\$172,072

* Dollars in thousands, except in Salary Range.